



**CITY OF NEWPORT
PARK BOARD MEETING MINUTES
NEWPORT CITY HALL
November 29, 2018**

1. CALL TO ORDER

Board Member Perkins called the Park Advisory Board Meeting to order on November 29, 2018 at 6:01 p.m.

2. ROLL CALL

Present (3): Chairperson Emily White, Board Member Jared Flewellen and Board Member John Graber

Not Present (2): Board Member Anita Perkins, Board Member Heidi Tweeten

Non-Voting Members Present (2): Executive Director Matt Yokiell, Council Liaison Dan Lund

3. ADOPT MINUTES

Motion by Board Member Flewellen to adopt minutes from October 25, 2018 Park Board Meeting. Second by Board Member Graber. Approved 3-0.

4. ADOPT AGENDA

Motion by Board Member Flewellen to adopt agenda. Second by Board Member Graber. Approved 3-0

5. Park board master plan presentation by Sheri Buss/TKDA

6. CHAIRPERSON REPORT

Nothing at this time

7. BOARD REPORTS

A. Anita Perkin

Not present

B. Heidi Tweeten

Not present

C. Jared Flewellen

Board Member Flewellen stated that registration for late winter/early spring recreation programs in Woodbury is open and reminded Newport residents that they qualify for Woodbury resident rates.

D. John Graber

Board Member Graber shared that he had been removing buckthorn at the Cedar Lane park property. He also asked if the area was open to public use. Yokiell responded that it is open to public use but to remember that there still is private property in the area and to make sure to stay on city property

8. NEW/OLD BUSINESS

Chairperson White stated that the Winter Family Fun Night will be January 26, 2019 6-8pm at Lions Park. She is looking for volunteers to help with the event. Will be discussed at next meeting as well.

Council Liaison Lund updated the Park Board that park dedication funds had been increased for new development to help offset the potential increased use of the parks by residents of new additions. He also suggested holding a workshop to come up with a recommendation from park board on how they would like to see the funds used.

9. EXECUTIVE DIRECTOR'S REPORT

Executive Director Yokiell showed concept plans of playground replacement at Pioneer Park

10. ADJOURNMENT

Member Board Graber motioned to adjourn the Park Board Meeting. Seconded by Board Member Flewellen Approved 3-0.

The Park Board Meeting was adjourned on November 29, 2018 at 7:01 p.m.

Respectfully Submitted By:

Matt Yokiell
Executive Director

Signed: _____
Emily White,
Park Advisory Board Chairperson

Lions Park

Cost Estimate (No Building)

PHASE 1 (Paved Walks, Entry Plaza, Community gardens):

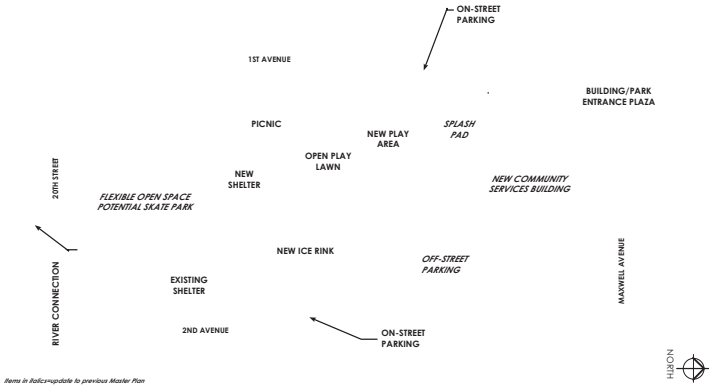
| ITEM | UNIT | QUANTITY | COST/UNIT | SUBTOTAL | TOTAL |
|---|------|----------|---------------|---------------|----------------------|
| Design and Engineering | LS | 1 | \$ 47,000.00 | \$ 47,000.00 | |
| Site Grading | LS | 1 | \$ 25,000.00 | \$ 25,000.00 | |
| Walks | SF | 5,400 | \$ 12.00 | \$ 64,800.00 | |
| City/Park Entrance Sign | LS | 1 | \$ 50,000.00 | \$ 50,000.00 | |
| Park Entrance Plaza | LS | 1 | \$ 30,000.00 | \$ 30,000.00 | |
| Information Kiosk/Misc. Signage | LS | 1 | \$ 30,000.00 | \$ 30,000.00 | |
| Skate Park | LS | 1 | \$ 100,000.00 | \$ 100,000.00 | |
| Community Gardens | LS | 1 | \$ 25,000.00 | \$ 25,000.00 | |
| Misc. Site Furnishings (Benches/Tables, etc.) | LS | 1 | \$ 50,000.00 | \$ 50,000.00 | |
| Misc. Site Lighting | LS | 1 | \$ 60,000.00 | \$ 60,000.00 | |
| Site restoration | LS | 1 | \$ 40,000.00 | \$ 40,000.00 | |
| Phase Total: | | | | | \$ 521,800.00 |

PHASE 2 (Hockey Rink w/ Pavement & Lights / Parking along 1st & 2nd Ave.):

| ITEM | UNIT | QUANTITY | COST/UNIT | SUBTOTAL | TOTAL |
|--|------|----------|--------------|--------------|----------------------|
| Design and Engineering | LS | 1 | \$ 33,000.00 | \$ 33,000.00 | |
| Misc. Removals / Demolition | LS | 1 | \$ 15,000.00 | \$ 15,000.00 | |
| Site Grading | LS | 1 | \$ 40,000.00 | \$ 40,000.00 | |
| Walks | SF | 3,200 | \$ 12.00 | \$ 38,400.00 | |
| Concrete curb and gutter | LF | 800 | \$ 22.00 | \$ 17,600.00 | |
| Bituminous parking spaces along 1st & 2nd Ave. | SF | 8,000 | \$ 5.00 | \$ 40,000.00 | |
| Bituminous for hockey rink | SF | 20,000 | \$ 3.00 | \$ 60,000.00 | |
| Dasher boards for hockey rink | LS | 1 | \$ 60,000.00 | \$ 60,000.00 | |
| Lighting for hockey rink | LS | 1 | \$ 40,000.00 | \$ 40,000.00 | |
| Storm water management | LS | 1 | \$ 5,000.00 | \$ 5,000.00 | |
| Site restoration | LS | 1 | \$ 20,000.00 | \$ 20,000.00 | |
| Phase Total: | | | | | \$ 369,000.00 |

PHASE 3 (Structures and Other Amenities):

| ITEM | UNIT | QUANTITY | COST/UNIT | SUBTOTAL | TOTAL |
|---|------|----------|---------------|---------------|------------------------|
| Design and Engineering | LS | 1 | \$ 148,000.00 | \$ 148,000.00 | |
| Multi-purpose/Warming Shelter w/ Restrooms | LS | 1 | \$ 450,000.00 | \$ 450,000.00 | |
| Walks | SF | 2,500 | \$ 12.00 | \$ 30,000.00 | |
| Misc. Signage | LS | 1 | \$ 25,000.00 | \$ 25,000.00 | |
| Misc. Site Furnishings (Benches/Tables, etc.) | LS | 1 | \$ 80,000.00 | \$ 80,000.00 | |
| Splash Pad | LS | 1 | \$ 650,000.00 | \$ 650,000.00 | |
| Tot Lot Play Equipment | LS | 1 | \$ 200,000.00 | \$ 250,000.00 | |
| Phase Total: | | | | | \$ 1,633,000.00 |



Items in Italic=update to previous Master Plan

Lions Park Master Plan Update | New Community Building Option

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Lions Park

Cost Estimate (With New Building)

PHASE 1 (In conjunction with building development: Paved Walks, Entry Plaza, Play Area, Splash Pad):

| ITEM | UNIT | QUANTITY | COST/UNIT | SUBTOTAL | TOTAL |
|---|------|----------|---------------|---------------|------------------------|
| Design and Engineering | LS | 1 | \$ 120,000.00 | \$ 120,000.00 | |
| Site Grading | LS | 1 | \$ 25,000.00 | \$ 25,000.00 | |
| Walks | SF | 5,400 | \$ 12.00 | \$ 64,800.00 | |
| City/Park Entrance Sign | LS | 1 | \$ 50,000.00 | \$ 50,000.00 | |
| Building/Park Entrance Plaza | LS | 1 | \$ 30,000.00 | \$ 30,000.00 | |
| Information Kiosk/Misc. Signage | LS | 1 | \$ 30,000.00 | \$ 30,000.00 | |
| Splash Pad | LS | 1 | \$ 650,000.00 | \$ 650,000.00 | |
| Tot Lot Play Equipment | LS | 1 | \$ 200,000.00 | \$ 250,000.00 | |
| Misc. Site Furnishings (Benches/Tables, etc.) | LS | 1 | \$ 50,000.00 | \$ 50,000.00 | |
| Misc. Site Lighting | LS | 1 | \$ 60,000.00 | \$ 60,000.00 | |
| Site restoration | LS | 1 | \$ 40,000.00 | \$ 40,000.00 | |
| Phase Total: | | | | | \$ 1,369,800.00 |

PHASE 2 (Hockey Rink w/ Pavement & Lights / Parking along 1st & 2nd Ave.):

| ITEM | UNIT | QUANTITY | COST/UNIT | SUBTOTAL | TOTAL |
|--|------|----------|--------------|--------------|----------------------|
| Design and Engineering | LS | 1 | \$ 36,000.00 | \$ 36,000.00 | |
| Misc. Removals / Demolition | LS | 1 | \$ 15,000.00 | \$ 15,000.00 | |
| Site Grading | LS | 1 | \$ 40,000.00 | \$ 40,000.00 | |
| Walks | SF | 3,200 | \$ 12.00 | \$ 38,400.00 | |
| Concrete curb and gutter | LF | 800 | \$ 22.00 | \$ 17,600.00 | |
| Bituminous parking spaces along 1st & 2nd Ave. | SF | 8,000 | \$ 5.00 | \$ 40,000.00 | |
| Bituminous for hockey rink | SF | 20,000 | \$ 3.00 | \$ 60,000.00 | |
| Dasher boards for hockey rink | LS | 1 | \$ 40,000.00 | \$ 40,000.00 | |
| Lighting for hockey rink | LS | 1 | \$ 40,000.00 | \$ 40,000.00 | |
| Storm water management | LS | 1 | \$ 5,000.00 | \$ 5,000.00 | |
| Site restoration | LS | 1 | \$ 20,000.00 | \$ 20,000.00 | |
| Phase Total: | | | | | \$ 372,000.00 |

PHASE 3 (Structures and Other Amenities):

| ITEM | UNIT | QUANTITY | COST/UNIT | SUBTOTAL | TOTAL |
|---|------|----------|---------------|---------------|----------------------|
| Design and Engineering | LS | 1 | \$ 68,000.00 | \$ 68,000.00 | |
| Multi-purpose/Warming Shelter w/ Restrooms | LS | 1 | \$ 450,000.00 | \$ 450,000.00 | |
| Walks | SF | 2,500 | \$ 12.00 | \$ 30,000.00 | |
| Community Gardens | LS | 1 | \$ 25,000.00 | \$ 25,000.00 | |
| Skate Park | LS | 1 | \$ 100,000.00 | \$ 100,000.00 | |
| Misc. Signage | LS | 1 | \$ 25,000.00 | \$ 25,000.00 | |
| Misc. Site Furnishings (Benches/Tables, etc.) | LS | 1 | \$ 80,000.00 | \$ 80,000.00 | |
| Phase Total: | | | | | \$ 778,000.00 |

Loveland Park

History and Site Character

Loveland Park is located on Glen Road just west of Century Avenue and is the second largest park in Newport. The 67 rolling acres were donated by the Bailey family in the mid-1970s. The park is easily accessible by pedestrians and bicyclists from the trail located on the south side of Glen Road. Approximately 1/3 of the site is reserved for active recreation programming. As you enter the site off Glen Road, the northern 1/3 of the site is programmed for active recreation. A large parking area provides access to a baseball field, softball field, batting cages, 2 tennis courts, a full court basketball court, a play area, and three picnic shelters. Further along the entrance road is another parking area providing access to a hockey rink and warming shelter. The passive area is located on the southern 2/3 of the park with approximately four miles of hiking trails. The grade rises steeply to the top of the knoll from the active recreation area. The main trail has extensive erosion from pedestrian use. The trails are either mown grass or gravel. There is no access to the park from Century Avenue or the south side of the site. The trails that access the southern portion of the park are marked by a wooden sign and framed by lilac bushes as trial shrubs by Bailey Nurseries.

The Park was originally named Eyeh-shaw Park after the Red Rock held sacred by the Dakotah. The rock is currently located at the Newport Methodist Church and is in the process of relocation to a site agreed upon by the Dakotah elders. The park was renamed in 1982 in honor of Basil Loveland, who served as Mayor of Newport from 1960 to 1982.

Vision

- Maintain both active recreation and passive recreation areas.
- Add recreation activities currently not found within the Newport park system if feasible
- Add access point to the park from both Century Avenue and 12th Street

Design Narrative

Loveland Park serves most of the City's active recreation needs with ballfields, tennis courts, basketball, hockey, and a play area. Other active recreation programming that has been identified as a want or a need for Newport

is additional basketball courts, pickleball courts, a ninja-warrior type obstacle course, and disc golf. The active recreation area for the park has room to expand the tennis and basketball courts and to add a ninja-warrior type course near the hockey rink. An 18 hole disc golf course needs anywhere between 8 to 32 acres for development. This is dependent on level of play and existing vegetation. A disc golf course may be accommodated in the passive recreation in the more open areas at the top of the hill.

Vehicular Circulation: The current access from Glen Road will be maintained while the parking lot will be reconfigured to concentrate and organize parking in a more efficient manner. The main parking area remains near the ball fields and the play area moves closer to the ballfields.

Pedestrian and Bicycle Circulation: The site is easily accessed from the trail located along Glen Road. Internal circulation is organized around a paved loop trail that connects the parking lot to the tennis/pickleball/basketball courts, the ball fields, the play area, the hockey rink, obstacle course and the nature trails. Stairs are proposed for the eastern nature trail due to extensive erosion from pedestrian traffic. Trail connections are proposed at 12th Street and Century Avenue to create easier connections to the nearby residential areas.

Active Recreation Programming: Additions to the park include a pickleball court, a ½ court basketball court, a new play area, a ninja-warrior style obstacle course, and a potential disc golf course.

Site Amenities: Picnic shelters and tables, a new warming shelter and restroom building and benches.

Vegetation: The site character is largely unchanged, with the active recreation area dominated by mown turf and overstory trees. The passive recreation area remains woodlands and open meadow plantings. The areas should be maintained to control the growth of non-native invasive species.

Loveland Park

Implementation

- Phase 1:** Hiking and Cross Country Ski Trail Upgrades, trail signage
- Phase 2:** Reconfigured parking lot and entry drive. Additional paved trails.
- Phase 3:** Pickleball courts, basketball court, new play area.
- Phase 4:** Hockey rink, pavement, lighting, obstacle course equipment, warming shelter, and parking.



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Loveland Park Master Plan Update

Loveland Park

Cost Estimate

PHASE 1 (Hiking & Cross Country Ski Trail Upgrades / Signage):

| ITEM | UNIT | QUANTITY | COST/UNIT | SUBTOTAL | TOTAL |
|--------------------------------|------|----------|--------------|----------|----------------------|
| Misc. Removals / Clearing | LS | 1 | \$ 25,000.00 | \$ | 25,000.00 |
| Site Grading | LS | 1 | \$ 40,000.00 | \$ | 40,000.00 |
| Wood Chip Trails | LF | 5,000 | \$ 8.00 | \$ | 40,000.00 |
| Stairs on Eastern Trail | LS | 1 | \$ 25,000.00 | \$ | 25,000.00 |
| Trail connection @ 12th Street | LF | 2,500 | \$ 8.00 | \$ | 20,000.00 |
| Misc. Signage | LS | 1 | \$ 20,000.00 | \$ | 20,000.00 |
| Site restoration | LS | 1 | \$ 12,000.00 | \$ | 12,000.00 |
| Phase Total: | | | | | \$ 182,000.00 |

PHASE 2 (Parking Lot & Entry/Paved Trails):

| ITEM | UNIT | QUANTITY | COST/UNIT | SUBTOTAL | TOTAL |
|-----------------------------|------|----------|--------------|----------|----------------------|
| Misc. Removals / Demolition | EA | 1 | \$ 20,000.00 | \$ | 20,000.00 |
| Site Grading | LS | 1 | \$ 75,000.00 | \$ | 75,000.00 |
| Concrete curb and gutter | LF | 2,000 | \$ 22.00 | \$ | 44,000.00 |
| Bituminous parking lot | SF | 43,000 | \$ 6.00 | \$ | 258,000.00 |
| Bituminous Trail | LF | 5,000 | \$ 20.00 | \$ | 100,000.00 |
| Storm water management | LS | 1 | \$ 25,000.00 | \$ | 25,000.00 |
| Site restoration | LS | 1 | \$ 30,000.00 | \$ | 30,000.00 |
| Phase Total: | | | | | \$ 552,000.00 |

PHASE 3 (Pickleball / Basketball / Play Area):

| ITEM | UNIT | QUANTITY | COST/UNIT | SUBTOTAL | TOTAL |
|---|------|----------|---------------|----------|----------------------|
| Misc. Removals / Demolition | LS | 1 | \$ 15,000.00 | \$ | 15,000.00 |
| Site Grading | LS | 1 | \$ 10,000.00 | \$ | 10,000.00 |
| Pickleball Court | EA | 1 | \$ 50,000.00 | \$ | 50,000.00 |
| Multipurpose Court | EA | 1 | \$ 50,000.00 | \$ | 50,000.00 |
| Information Kiosk | EA | 1 | \$ 25,000.00 | \$ | 25,000.00 |
| Additional Picnic Shelter | EA | 1 | \$ 125,000.00 | \$ | 125,000.00 |
| New Play Area | LS | 1 | \$ 250,000.00 | \$ | 250,000.00 |
| Storage Shelter | EA | 1 | \$ 150,000.00 | \$ | 150,000.00 |
| Misc. Site Furnishings (Benches/Tables, etc.) | LS | 1 | \$ 70,000.00 | \$ | 70,000.00 |
| Storm water management | LS | 1 | \$ 25,000.00 | \$ | 25,000.00 |
| Site restoration | LS | 1 | \$ 25,000.00 | \$ | 25,000.00 |
| Phase Total: | | | | | \$ 795,000.00 |

PHASE 4 (Hockey Rink, Pavement, Lighting, Parking, Obstacle Course, Warming Shelter):

| ITEM | UNIT | QUANTITY | COST/UNIT | SUBTOTAL | TOTAL |
|-------------------------------|------|----------|---------------|----------|------------------------|
| Design and Engineering | LS | 1 | \$ 100,000.00 | \$ | 100,000.00 |
| Misc. Removals / Demolition | LS | 1 | \$ 20,000.00 | \$ | 20,000.00 |
| Site Grading | LS | 1 | \$ 30,000.00 | \$ | 30,000.00 |
| Concrete curb and gutter | LF | 500 | \$ 22.00 | \$ | 11,000.00 |
| Bituminous parking lot | SF | 15,000 | \$ 6.00 | \$ | 90,000.00 |
| Bituminous for hockey rink | SF | 20,000 | \$ 6.00 | \$ | 120,000.00 |
| Dasher boards for hockey rink | LS | 1 | \$ 100,000.00 | \$ | 100,000.00 |
| Obstacle course | LS | 1 | \$ 150,000.00 | \$ | 150,000.00 |
| Lighting for hockey rink | LS | 1 | \$ 100,000.00 | \$ | 100,000.00 |
| Warming Shelter w/ Restrooms | LS | 1 | \$ 400,000.00 | \$ | 400,000.00 |
| Storm water management | LS | 1 | \$ 30,000.00 | \$ | 30,000.00 |
| Site restoration | LS | 1 | \$ 30,000.00 | \$ | 30,000.00 |
| Phase Total: | | | | | \$ 1,181,000.00 |

| | | | | | |
|--------------|--|--|--|--|------------------------|
| TOTAL | | | | | \$ 2,710,000.00 |
|--------------|--|--|--|--|------------------------|

Other Considerations:
 Misc. Site Lighting
 Utility Extensions (Sewer/Water for Restrooms, etc.)
 Disc Golf Development



Loveland Park Master Plan Update | Active Recreation Area

Pioneer Park

History and Site Character

Pioneer Park is the oldest park within the City of Newport. The Village Council acquired the (x) acre parcels under direction from concerned citizens who were worried about the loss of historically significant land to new development as the city was expanding during the late 1930s. The final parcel was acquired in 1941 and Pioneer Park was dedicated. The land was the place where volunteers mustered to join the Union Army and set off for the Civil War. There is now a monument in the center of the park with the inscription: "Here on Sept 26th, 1861 The 3rd Minn. Regiment mustered into service"

Currently, the park includes 2 picnic shelters, picnic area, grills, play equipment, half-court basketball, horseshoe pits, and a Veteran's Memorial. Also located at Pioneer Park is the Newport Heritage Monument and War Memorial. Enclosed in the Newport Heritage Monument area is a time capsule to be opened in the year 2100. The park is home to Pioneer Day, Newport's annual celebration.

A master plan for the park was created in 2008 to guide development over the course of 10 years. This master plan update provides opportunities to recognize changes made to the park since that time and re-evaluate proposed amenities and improvements to align with current city resources and planning direction.

Vision

- Preserve heritage as a City square/neighborhood park
- Preserve oak trees (limit development impacts)
- Focus on improved circulation and existing amenities
- Replace non-native invasive species plantings with environmentally appropriate selections
- Create connection to the river and city trails

Design Narrative

The park has a well established canopy of large oaks and maples and a perimeter hedge that gives it a quintessential neighborhood square feeling. The master plan update concentrates on ways to improve existing amenities within the park and add desired programming without compromising the health of the trees and its sense of place. The current play area has components spread throughout the park, the proposed design locates

all of the play activities to the center of the park near the 2 park shelters, where the large play area is currently located. The 1/2 court basketball is moved closer to the center, as well, to concentrate the more active areas of the park to the center. The eastern portion of the park is left as open space for activities such as Movies in the Park or festivals. It can also be used for pickup soccer or Frisbee. The western end of the park remains passive and contemplative with the Veterans Memorial and Newport Heritage Monument. The horseshoe courts remain in their existing location. The new design also adds walks around the perimeter of the park and a central walk between Park Place and 6th Street. River connections are enhanced at the terminus of Park Place and 6th Streets.

Vehicular Circulation: Access to the park is on all sides from Park Place, 6th Street, 4th Avenue and 2nd Avenue. The majority of parking will remain on-street, with a small upgraded parking lot off 6th Street near the picnic shelters for drop off and accessible parking.

Pedestrian and Bicycle Circulation: Sidewalks will be added around the perimeter of the park with a central walk added between Park Place and 6th Street. A diagonal walk is added from the center of the park on Park Place to the existing western picnic shelter. The plan maintains the previous plan's design of connections to the river at 6th Street and Park Place. The park is also located on the City of Newport trail system (6th Street).

Programming: The site is designed to be flexible to accommodate different festivals or events during the year. There is no active recreation programming proposed for the site, such as softball, soccer, etc. The open play space can be used for various pick-up sports such as volleyball, Frisbee, kite-flying, etc.

Site Amenities: Both existing shelters are in good condition and should remain. The play equipment should be replaced and designed to incorporate the existing merry-go-round. Shade trees are to be planted along the western and southern sides of the play area. Additional picnic tables could be added around the periphery of the play area. The 1/2 court basketball court is moved closer to the play area and the small storage building on the eastern side of the park is proposed to be removed.

Vegetation: The master plan update concentrates on the preservation of the large overstory trees and the historic, formal character of the park. A few additional trees are

Pioneer Park

proposed to flank either side of the diagonal walk and near the play area to provide shade. The existing hedge is a non-native invasive species and should be replaced with a native species.

Implementation

Phase 1: Additional internal walks, play area improvements, storage shed removal, relocation of 1/2 court basketball, additional tree plantings, and site amenities.

Phase 2: New perimeter hedge, trees, walks, and parking upgrades.

Phase 3: Intersection improvements, river connections, and site furnishings.



Pioneer Park

Cost Estimate

PHASE 1 (Additional internal walks, play area improvements, storage shed removal):

| ITEM | UNIT | QUANTITY | COST/UNIT | SUBTOTAL | TOTAL |
|--|------|----------|---------------|---------------|----------------------|
| Design | LS | 1 | \$ 50,000.00 | \$ 50,000.00 | |
| Misc. Removals in Park (Walks) | LS | 1 | \$ 5,000.00 | \$ 5,000.00 | |
| Misc. Removals (storage shed) | LS | 1 | \$ 5,000.00 | \$ 5,000.00 | |
| Concrete Walks | SF | 250 | \$ 10.00 | \$ 2,500.00 | |
| Secondary Park Entrances | EA | 5 | \$ 20,000.00 | \$ 100,000.00 | |
| New play curb and equipment | LS | 1 | \$ 300,000.00 | \$ 300,000.00 | |
| Relocate Merry-Go-Round | LS | 1 | \$ 5,000.00 | \$ 5,000.00 | |
| 1/2 Court Basketball | EA | 1 | \$ 15,000.00 | \$ 15,000.00 | |
| Tree plantings | EA | 8 | \$ 400.00 | \$ 3,200.00 | |
| Perennial Beds | SO. | 100 | \$ 25.00 | \$ 2,500.00 | |
| Site amenities (benches, tables, trash rec.) | LS | 1 | \$ 60,000.00 | \$ 60,000.00 | |
| Site Restoration in Park | LS | 1 | \$ 5,000.00 | \$ 5,000.00 | |
| Phase Total: | | | | | \$ 553,200.00 |

PHASE 2 (New perimeter hedge, trees, walk, and parking updates):

| ITEM | UNIT | QUANTITY | COST/UNIT | SUBTOTAL | TOTAL |
|---|------|----------|--------------|---------------|----------------------|
| Exist. Hedge Removal | LS | 1 | \$ 10,000.00 | \$ 10,000.00 | |
| New perimeter walks | SF | 8,500 | \$ 10.00 | \$ 85,000.00 | |
| Park entry monumentation | EA | 4 | \$ 35,000.00 | \$ 140,000.00 | |
| Parking Lot curb and paving | SF | 2,000 | \$ 30.00 | \$ 60,000.00 | |
| Street restoration | LS | 1 | \$ 15,000.00 | \$ 15,000.00 | |
| New Hedge Plantings | LS | 1 | \$ 25,000.00 | \$ 25,000.00 | |
| New Street Tree Plantings around Park Perimeter | EA | 50 | \$ 500.00 | \$ 25,000.00 | |
| Phase Total: | | | | | \$ 360,000.00 |

PHASE 3 (River Connections):

| ITEM | UNIT | QUANTITY | COST/UNIT | SUBTOTAL | TOTAL |
|--|------|----------|--------------|---------------|----------------------|
| Misc. Removals / Demolition for intersection improve | LS | 1 | \$ 20,000.00 | \$ 20,000.00 | |
| Intersection improvements/walks | LF | 700 | \$ 150.00 | \$ 105,000.00 | |
| Site Restoration for Street Reconstruction | LS | 1 | \$ 25,000.00 | \$ 25,000.00 | |
| Per. Pav. Walks (6th St. & to River OL @ Park Ave.) | SF | 6,000 | \$ 25.00 | \$ 150,000.00 | |
| Misc. Site Furnishings (Benches/Tables, etc.) | LS | 1 | \$ 35,000.00 | \$ 35,000.00 | |
| Phase Total: | | | | | \$ 335,000.00 |

TOTAL **\$ 1,248,200.00**



Pioneer Park Master Plan Update

Grant Funding

The list that follows identifies potential sources for financial assistance for the development of the Riverfront Park or other parks in the City of Newport. The list briefly describes the funding source, funding focus, and requirements. Additional information, such as the dates and forms for periodic funding cycles, is available on the funding organization websites.

Federal Funding Sources

- **National Park Service (NPS)**

Trails and Open Space Partnership. Federal money is available for projects within the Mississippi River National River and Recreation Area (MNRRA) boundary that connect people to the river using alternative transportation (non-automobile transportation). The contact is Susan Overson at the National Park Service.

NPS Tribal Historic Preservation Office Grants and Tribal Heritage Grants. The NPS Historic Preservation Fund provides funding to Tribal Historic Preservation Offices to protect and conserve important Tribal cultural and historic assets and sites. There are also competitive Tribal Heritage Grants to federally-recognized Indian tribes for cultural and historic preservation projects.

NPS Mississippi River Paddle Share. This project provides kayak rental locations in parks along the Mississippi River in the Twin Cities. The closest locations to Newport are Harriet Island Regional Park in St. Paul and Lilydale Regional Park. The project sponsors provide and operate the rental sites.

Other NSP grants and funding support is generally limited to parks of national and state-wide significance. NPS also provides some non-grant technical assistance to communities within the MNRRA boundary using its staff.

State Funding Sources

- **Minnesota DNR**

Local Trail Connections Program. State grants to local governments to fund acquisition or development of short trail linkages between residential areas and historic areas, parks, or other trails. Requires a dedicated easement for the trail and 20-year maintenance commitment by the local government. Requires a 25% local match. Minimum grant is \$5,000 and maximum is \$150,000 and the annual grants are competitive.

Outdoor Recreation Grant Program. Grants to local governments for acquisition or development of parks and recreational facilities. Funding occurs through an annual competitive grant cycle and grants reimburse up to 50% of costs. Eligible recreational facilities must include one or more of the following: boat/canoe access sites, campgrounds, fishing piers, skating rinks, natural areas, picnic shelters, playgrounds, sports fields and courts, swimming beaches or pools, splash parks, trails. The project must be consistent with the current State Comprehensive Outdoor Recreation Plan (SCORP).

Public Water Access Site – Partnership Funding. Provides grants and technical assistance to local projects to improve public boat accesses, including acquisition and development of the boat access, parking lots, docks, and launching ramps. This is a competitive program, and is linked to the State Water Trails System that includes a network of sites on the Mississippi River.

Partnership Program for Fishing Piers and Shore-fishing Areas. Joint Power Agreements between the DNR and local governments for the installation, development, operation, and maintenance of fishing pier and shore-fishing areas. Typically the DNR installs the fishing pier and the local government provides the Americans with Disabilities Act (ADA) features and maintains the fishing pier for 25 years. The local government must also contribute \$10,000 or more to the cost of the pier. Must have a fishable depth range of 5-10' at the end of the pier and be a great location for catching fish.

Regional Funding Sources

- **Metropolitan Council**

Legacy Amendment Funds. Funds from the Clean Water Land and Legacy Amendment go to the Metropolitan Council in the Twin Cities area, and are distributed by the County only to Regional Park Implementing Agencies, including Washington County. The county is the only Park Implementing Agency within the County. The County uses its funds to support the designated Regional Parks within the County.

A discussion with the County's Parks Director, Sandy Breuer, indicated that the County will use its funds for the designated Regional Parks, which are large parks that are more than 100 acres in size and serve multiple communities. The County is not seeking new parks to add to its system. Regional Parks are typically 100 acres or larger in size.

The Parks Director indicated that the City should look at opportunities through the State's Public Water Access Sites grants if it is considering developing a canoe/kayak access site at the Riverfront Park or wants the Riverfront Park to be part of the State Water Trails System.

Environment and Natural Resources Trust Fund managed by the LCCMR. These funds go primarily to Regional Parks and Trails. There is also a very competitive grants process outside the regional allocation. These projects need to meet LCCMR priorities, which may change each grant cycle, and need strong support from local legislators in order to compete for funding.

Local Funding Sources

- **South Washington Watershed District (SWWD)** has identified some Newport parks projects in its report titled East Mississippi – Newport Subwatershed Retrofit Analysis. The projects are stormwater-related improvements. The District also has a cost-share program for other projects that help to meet its priorities or implement its Water Plan.

- **Local Corporations** – local businesses such as the Marathon Refinery have helped to fund community projects in Newport in the past. The refinery or other businesses may be willing to fund parks projects, particularly capital facilities.

